F.No.40-7/2017-HMNEH (MIDH) - E Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare

कषि एवं किसान कल्याण मंत्रालय

Department of Agriculture, Cooperation & Farmers Welfare

कृषि, सहकारिता एवं किसान कल्याण विभाग Horticulture Division - MIDH

बागवानी प्रभाग - एम. आई. डी. एच.

Krishi Bhavan, New Delhi कृषि भवन, नई दिल्ली Dated 26th March, 2021

To

The Pay & Accounts Officer (Sectt. - II), Pay & Accounts Office, Department of Agriculture, Cooperation and Farmers Welfare 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:-

Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 3rd installment of funds (General Category) to Mizoram Government during 2020-21.

Sir.

I am directed to refer to this Department's letter No. 18-3/2020-MIDH dated 29.04.2020 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 60,00,000/- (Rupees Sixty Lakh only) to Government of Mizoram during 2020 21, for implementation of the Scheme in Mizoram.

- This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Mizoram.
- The said Grants-in-aid will be subject to the following conditions: -4.
- The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2020-21 and in accordance with the conditions stipulated in this letter.
- The implementing agency shall maintain proper accounts of the expenditure incurred (b) and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- The audited records of all assets (permanent or semi permanent) acquired wholly or (c) substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

प्रवर सचिद / Under Secretary भारत सरकार/Govt. of India कृषि एवं किसान कल्याण मंत्रालय i Mio Agriculture & Farmers Welfare क्षेत्र सहक्रतिक एवं किसान कल्पाम निभाग Dio Agri. Coops. & Farmers Welfare कृषि भवन, नई दिल्ली /Krishi Bhawan, New Delhi

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 5. The expenditure shall be debited to the following Head of Account:-

(Rs. in lakh) Demand No. 1 (Plan) Funds to be released Head of Description Account MH - 3601Grants-in-aid to State Government Centrally Sponsored Schemes 06 101 Central Assistance/Share Green Revolution-Krishonnati Yojna 43 Mission for Integrated Development of Horticulture 11 60.00 Grants-in-aid - General 431131

6. An amount of ₹70,00,000/- has already been re-appropriated vide Budget's Reappropriation Order no. 5-7/2020-Budget (C.No.89/20-21/Budget) dated 26th March, 2021 (copy enclosed), re-appropriating funds from 'Major Head 2552 – North Eastern Areas; 248-Crop Husbandry- Horticulture and Vegetable Crops: 14-Green Revolution-Krishonnati Yojna; 01-Mission for Integrated Development of Horticulture, 140131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Central Sponsored Schemes, 101-Central Assistance/Share; 43-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture; 431131-Grants-in-aid-General.

7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 85932-FTS/AS & FA dated 24/03/2021.

Contd.....3/-

धुव कुमिर DHRUB KUMAR अवर सचिद / Under Secretary भारत सरकार/Govt. of India

कृषि एवं किसान करूयाण मंत्रातय /Mio Agriculture & Farmers Welfare कृषि सहकारिता एवं किसान करूयाण विभाग/Dio Agri. Coopst. & Farmers Welfare कृषि मदान. नई दिल्ली /Krishi Bhawan, New Delhi

- UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18214283, 18214284 & 18214285 respectively.
- 9. This has been noted at Serial No.36 of the Register of Grants of 2020-21 as per GFR 235 (A).

(Dhrub Kumar)

Yours faithfully.

DDO and Under Secretary to the Government of India

Phone Nog0110#23862773

अवर सचिद / Under Secretary मारत सरकार/Govt. of India कृषि एवं किसान कल्याण मंत्रालय / M/o Agriculture & Farmers Welfa

Copy forwarded for information & necessary action to:-

कृत ए किसन करना विमाशिकका Com & Fames Well किसन करना विमाशिकका Com & Compertation (Sectt.), Department of Agriculture & Compertation (Sectt.) Jeevan Tara Building, Parliament Street New Delbi 110001 1.

- Secretary (Horticulture), Department of Horticulture, Government of Mizoram, Secretariat, 2. Aizwal -796001, Mizoram.
- Secretary (Finance), Finance Department, Government of Mizoram, Secretariat, Aizwal-796001. 3. Mizoram.
- Principal Accountant General, Mizoram, Aizwal 796001 (Mizoram). 4.
- Director (Horticulture), Government of Mizoram, Directorate of Horticulture, Aizwal 796001 5. (Mizoram).
- Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Guard File. б.

DC (M)/Monitoring Unit - Component wise allocation may be done to enable the utilization of 7. the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) - for web posting.

(Dhrub Kumar)

DDO and Under Secretary to the Government of India E-mail: dhrub.kumar @nic.in धृव कुमार / DHRUB KUMAR

अवर सचिर / Under Secretary भारत सरकार/Govt. of India कृषि एवं किसान कत्यान मंत्रातय / Mio Agriculture & Farmers Welfare कृति, सहकारिता एवं किसान कल्याण दिभाग D'o Agri, Coopn. & Farmers Welfare • कृषि भद्दन नई दिल्ली /Krishi Bhawan, New Delhi

F.No.40-7/2017-HMNEH (MIDH) – E Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय

Department of Agriculture, Cooperation & Farmers Welfare

क्षि, सहकारिता एवं किसान कल्याण विभाग Horticulture Division - MIDH

बागवानी प्रभाग - एम. आई. डी. एच.

Krishi Bhavan, New Delhi कृषि अवन, नई दिल्ली Dated 26th March, 2021

To

The Pay & Accounts Officer (Sectt. - II), Pay & Accounts Office, Department of Agriculture, Cooperation and Farmers Welfare 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture Subject:-(MIDH)/HMNEH-release of 3rd installment of funds (TSP Category) to Mizoram Government during 2020-21.

Sir.

I am directed to refer to this Department's letter No. 18-3/2020-MIDH dated 29.04.2020 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 9,40,00,000/- (Rupees Nine crore and Forty Lakh only) to Government o Mizoram during 2020-21, for implementation of the Scheme in Mizoram.

- This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Mizoram.
- The said Grants-in-aid will be subject to the following conditions: -4.
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- The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

र साधर / Under Secretary भारत सरकार/Govt. of India कृषि एवं किसान कल्यान मंत्रातय /M/o Agriculture & Farmers Welfare सहक्रातित एवं किस्पन करदाण विभाग/Dio Agri. Coopn. & Farmers Weblare कृषि भदन, नई दिल्ली /Krishi Bhawan, New Delini

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
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- 5. The expenditure shall be debited to the following Head of Account:-

(Rs. in lakh) Demand No. 1 (Plan) Funds to be released Description Head of Account Grants-in-aid to State Government MH - 3601 Centrally Sponsored Scheme 06 Tribal Areal Sub-Plan 796 Green Revolution-Krishonnati Yojna 43 Mission for Integrated Development of Horticulture 07 940.00 Grants-in-aid - General 430731

- 6. An amount of ₹ 10,20,00,000/- has already been re-appropriated vide Budget's Reappropriation Order no. 5-7/2020-Budget (C.No.89/20-21/Budget) dated 26th March, 2021 (copy enclosed), re-appropriating funds from 'Major Head 2552 North Eastern Areas; 796-Tribal Area Sub Plan: 24-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture, 241131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 796-Tribal Area Sub Plan; 43-Green Revolution-Krishonnati Yojna; 07- Mission for Integrated Development of Horticulture; 430731-Grants-in-aid-General.
- 7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 85932-FTS/AS & FA dated 24/03/2021.

Contd.....3/-

धुव कुमार I DHRUB KUMAR अवर सविद I Under Secretary शारत सरकार/Govt. of India

भारत सरकार/Govt. of India
कृषि एवं किसान कल्याण मनात्त्व (Mo Agriculture & Farmers Welfare
कृषि राज्य किसान कल्याण दिलाग Dro Agri. Coopt. & Farmers Welfare
कृषि राज्य, नुद्दे दिल्ली संस्तिक Browan, New Delhi

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Yours faithfully,

DDO & Under Secretary to the Government of India Phone No. 011 23382773

अवर सचिर / Under Secretary भारत सरकार/Govt. of India कृषि एवं किसान कत्याण मंत्रातय /Mio Agriculture & Farmers Welfare

Copy forwarded for information & necessary action to:-

कृषि सहकारिता एव किसान कल्याण विभाग/Dro Agri. Coopn. & Farmers Weitare The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 3rd 1. Floor, Jeevan Tara Building, Parliament Street, New Delhi-110001.

- Secretary (Horticulture), Department of Horticulture, Government of Mizoram, Secretariat, 2. Aizwal -796001, Mizoram.
- Secretary (Finance), Finance Department, Government of Mizoram, Secretariat, Aizwal-796001, 3. Mizoram.
- Principal Accountant General, Mizoram, Aizwal 796001 (Mizoram). 4.
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> DDO and Under Secretary to the Government of India E-mail: dhrub.kumar@nic.in

> > अवर सचिर / Under Secretary भारत सरकार/Govt. of India कृषि एवं किसान कत्यान मंत्रातय /M/o Agriculture & Farmers Welfare कृति सहकारितः एव किसान कल्यान विभाग/D/o Agri. Coopn. & Farmers Welfare

धुव कुमार / DHRUB KUMAR

कृषि मवन, नई दिल्ली /Krishi Bhawan, New Delhi